

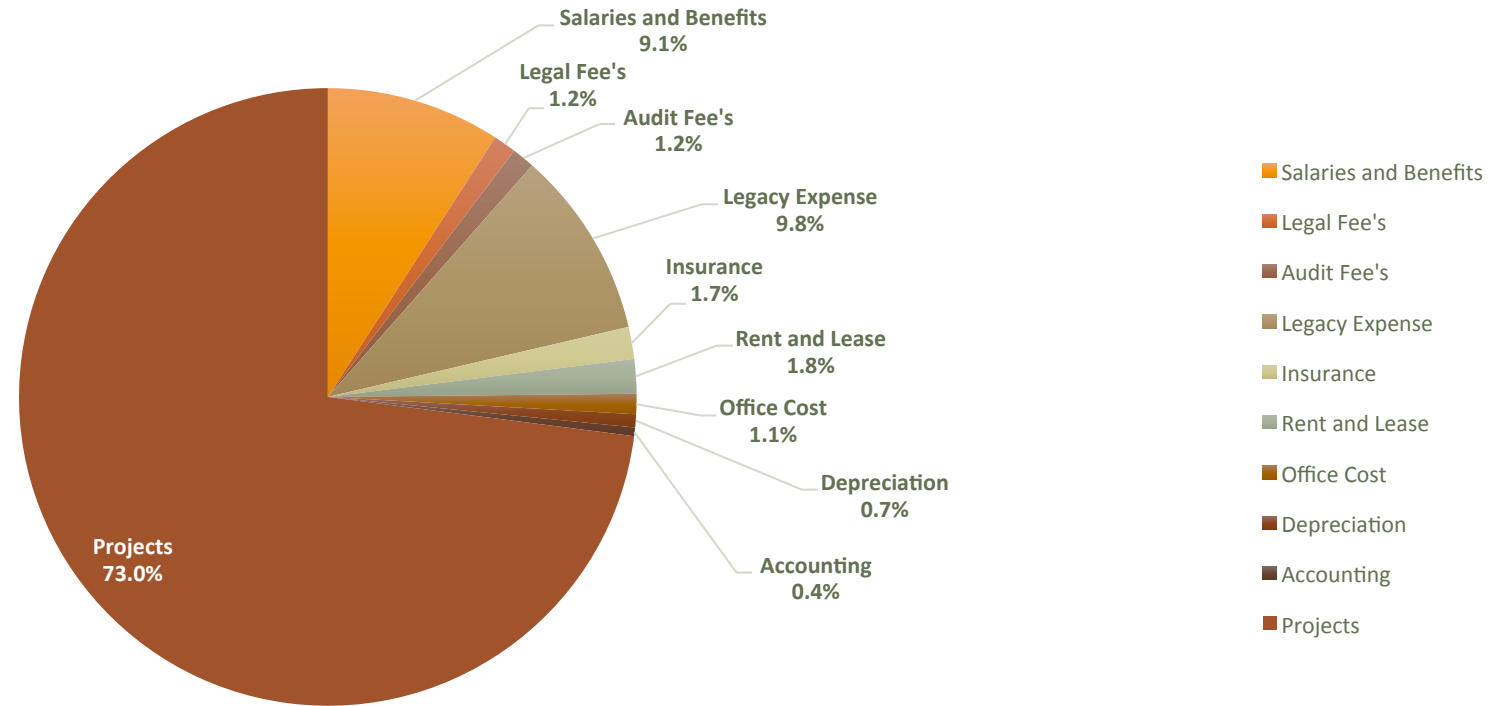
TOMBALL HOSPITAL AUTHORITY ANNUAL REPORT

SEPTEMBER, 2015

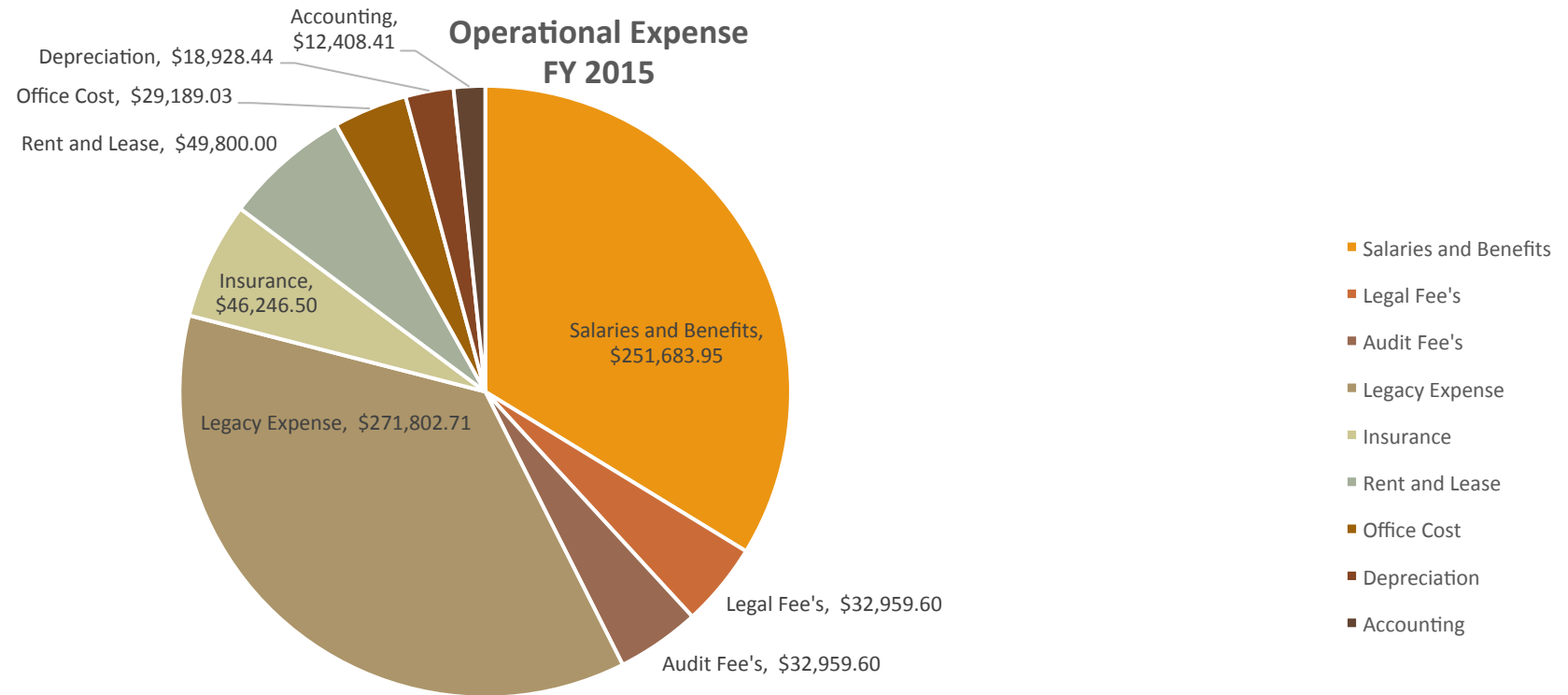
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Year in Review...FY 2015

**Total Expense Overview
FY 2015**



Year In Review...FY 2015



Year In Review....2015

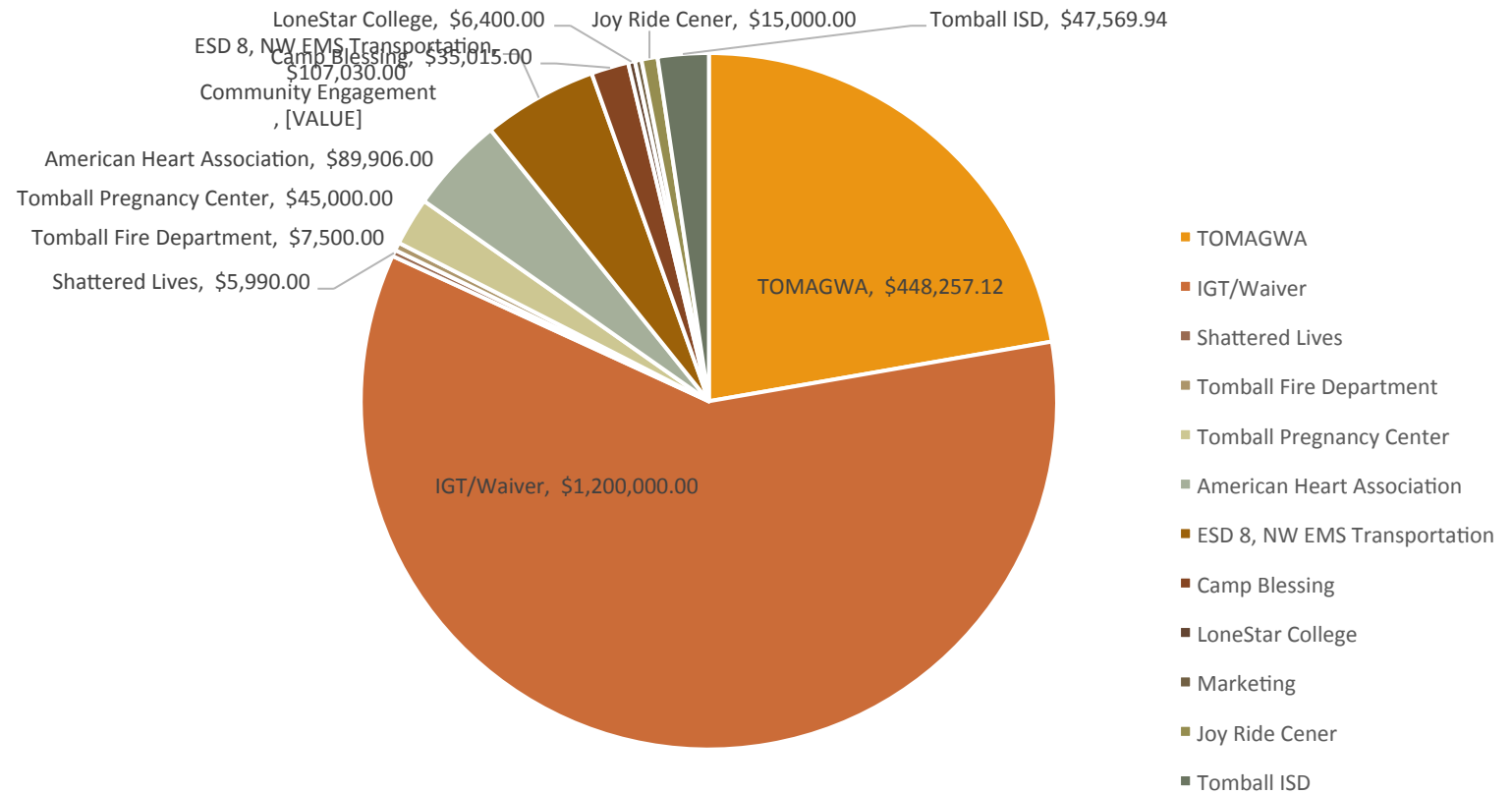
Legacy Expense

Legacy Expense are expenses still associated with prior ownership of Tomball Regional Medical Center which the Authority is still responsible for and include:

Workers Compensation For Prior Employees	\$ 236,986.35
Texas Workforce Commission Unemployment Benefits	\$ 1,919.36
Medicare Cost Report Appeals For FY 2009 and FY 2010	\$ 32,897.00

Year in Review...FY2015

PROJECT EXPENSE JUNE 2015



Year in Review...FY 2015

We have committed an additional \$669,160 in Project Expenses through December 31, 2015.

LSC Nursing Instructor	\$	63,000.00
LSC Pharmacy Equipment	\$	89,500.00
TOMAGWA DENTAL Oct	\$	140,717.25
TOMAGWA Grant Writer	\$	30,000.00
E-View	\$	25,000.00
ESD 8 Wheelchair van Personnel cost	\$	26,025.00
Uncommitted Project Budget Remaining	\$	294,918.43

Community Impact: 1115 Waiver

Texas Department of Health and Human Services 1115 Waiver Participation

\$1.2 Million Funded under the 1115 Waiver Program yielded approximately \$2.76 Million in Uncompensated Care reimbursement to Tomball Regional Medical Center to help cover their cost of delivering care to people without resources.

Community Impact: Camp Blessing

Funded 2 Off-Road Wheelchairs for the camp as well as Scholarships to over 50 Campers who would be unable to attend otherwise.

“...the off-road wheelchairs are a huge blessing(especially with the rainy, muddy, beginning to summer). One camper wanted to take it home and counselors are grateful for a much easier push!”



Community Impact: Tomball Fire Department

27 intersections were equipped with receiving equipment to provide all emergency services equipment with the ability to move through the intersections to clear a path for responding vehicles.

Additionally, sending equipment was placed in 34 emergency response vehicles operated by Fire, Police, and EMS departments.

There is still approximately \$25,000 remaining in the original grant for new intersections and to equip additional vehicles.

“As we continue to grow and additional intersections are brought under the control of traffic signals, we will continue to add these devices to assist us with increasing the safety of our responders and the public.”

Community Impact: Shattered Lives

Funded this year's program at Concordia Lutheran High School.

“Many times over the past several years, we have heard from past participants who tell us how Shattered Lives helped save their life or the life of a friend or family member. Your support has allowed Shattered Lives of Tomball to reach countless families in our community...”

Community Impact: TOMAGWA Dental Clinic

As of July 1, 2015, there have been 1304 patients to receive care through the dental clinic and the value of services provided is \$3,114,610.

Plans are in place for Fall, 2015 to expand the remote dental services to underserved children in Tomball ISD and Waller ISD.

“We have had patients tell us that their lives have been transformed due to the care received at the dental clinic. For the first time in a long time, they are able to have their mouth not hurt, the disease taken care of and they are able to smile again.”

Community Impact: TOMAGWA Medical Clinic

Due to increasing demand and reduced financial resources, TOMAGWA closed the medical clinic on Fridays. A grant in the amount of \$112,821 was given to re-open the clinic on Fridays and cover the personnel cost for the clinic to remain open 5 days a week.

An additional \$60,000 was allocated to hire an additional grant writer for TOMAGWA to assist them in applying for additional grants for this much needed service.

Community Impact: Tomball Pregnancy Center

Grant allowed them to purchase four new computers, have them networked. Direct client care was improved by paying the salary for the ultra-sound technician and adding more parenting curriculum.

“Because of your generous support, Tomball Pregnancy Center has been able to impact the community by providing a higher level of care to babies and parents in crisis”

Community Impact:

JoyRide Center

A \$15,000.00 Grant awarded to the JoyRide Center to provide therapy session tuition assistance for special needs children and adults beginning this fall.

“We are thrilled to have been given this opportunity to provide tuition assistance. This grant will allow JoyRide to provide 296 horse therapy sessions and vocational prep classes for client families who may not otherwise be able to afford it.”

Community Impact: Lone Star College Tomball

Effective Sept 1, 2015, the Texas State Board of Pharmacy will require all pharmacist and pharmacy technicians that compound sterile preparations to participate in required trainings through an accredited college of Pharmacy. The closest college that offers this training is in Austin.

A \$95,000 grant was given to LSC Tomball to obtain this accreditation and purchase the required equipment.

LSC Tomball has received accreditation for this new program and the classes are scheduled to begin in January, 2016

Community Impact: Lone Star College Tomball

The State Board of Nursing has new strict standards that require 80% of an institution's nursing graduates to pass the nursing licensure exam on their initial try.

A 5 year \$63,000/year grant has been issued to hire an additional nursing instructor at LSC Tomball. This instructor helps nursing students achieve this strict pass rate. In fact, while other colleges are struggling to reach the 80% standard, since implementation of this new instructor LSC Tomball is seeing great results.

“Of the students that have taken the exam thus far, 92% have earned a passing mark.”

Community Impact: CPR In Schools Training Program

With funding from a grant for \$89,906, the American Heart Association is delivering and implementing 128 CPR in Schools Training Kits in 22 middle schools and 25 High Schools located in the Tomball, Magnolia, Waller and the surrounding communities.

This includes Concordia Lutheran High School, Tomball ISD, Klein ISD, Magnolia ISD and Cypress Fairbanks ISD, the third largest district in Texas and the 25th largest district in the nation.

That means 19,972 students will be trained during the 2015-2016 school year to save lives both now and in the future.

These kits will last approximately 3-4 years which means potential for training up to almost 80,000 people on how to save lives in the event of a cardiac emergency.

Community Impact: Tomball ISD

A \$47,569 grant was issued to Tomball ISD for the following:

3 Welch Allyn Spot Vision Screeners...most beneficial to measure vision activity of students that are unable to be in the traditional manner using eye charts...especially younger students and special need students who have difficulty communicating

10 Earscan Portable Audiometer...current hearing screening equipment is at the end of it's life expectancy. The new equipment will ensure Tomball ISD will have enough properly working audiometers at each campus will enable the school district to screen and refer students promptly to ensure students are learning at their highest level without impairment.

10 Cardiac Science AED's...these new automatic external defibrillators will be placed in strategic locations throughout the schools

2 Evac Chairs...for use in the Stadiums to help assist injured/ill spectators in the stadium be moved safely

Tomball Hospital Authority dba Tomball Regional Health Foundation

MAKING A DIFFERENCE IN OUR COMMUNITY

